

FULL-TIME EQUATED POSITIONS

FY 2000-01 VERSUS FY 2001-02

(Figures Include Reductions Implemented in Executive Order 2001-9)

DEPARTMENT	FY 2000-01 Year-To-Date Positions	FY 2001-02 Year-To-Date Positions	Position Change	Percent Change
Agriculture	660.5	647.5	(13.0)	(2.0)
Attorney General	595.0	595.0	0.0	0.0
Career Development	1,139.0	1,141.0	2.0	0.0
Civil Rights	166.5	166.5	0.0	0.0
Civil Service	230.5	230.5	0.0	0.0
Community Colleges	0.0	0.0	0.0	0.0
Community Health	6,258.1	6,201.1	(57.0)	(0.9)
Consumer and Industry Services	4,182.4	4,178.4	(4.0)	(0.1)
Corrections	19,768.8	19,390.5	(378.3)	(1.9)
Education	457.6	455.0	(2.6)	(0.6)
Environmental Quality	1,631.7	1,672.7	41.0	2.5
Executive	75.0	75.0	0.0	0.0
Family Independence Agency	13,499.6	13,499.6	0.0	0.0
Higher Education	1.0	1.0	0.0	0.0
History, Arts and Libraries	0.0	139.7	139.7	100.0
Judiciary	590.5	591.5	1.0	0.2
* Legislative Auditor General	0.0	0.0	0.0	0.0
Legislature	0.0	0.0	0.0	0.0
** Library of Michigan	0.0	0.0	0.0	0.0
Management & Budget	961.5	919.5	(42.0)	(4.4)
Military and Veteran Affairs	1,081.0	1,083.5	2.5	0.2
Natural Resources (Operations)	2,239.5	2,177.5	(62.0)	(2.8)
School Aid	0.0	0.0	0.0	0.0
State	2,048.0	1,973.3	(74.7)	(3.6)
State Police	3,618.5	3,648.5	30.0	0.8
Strategic Fund Agency	235.0	234.0	(1.0)	(0.4)
Transportation	3,176.3	3,176.3	0.0	0.0
Treasury (Operations)	1,986.5	1,995.5	9.0	0.5
TOTAL POSITIONS	64,602.5	64,193.1	(409.4)	-0.6%

* The appropriation for the Legislative Auditor General is transferred to a line item under the Legislature.

** The appropriation for the Library of Michigan is transferred to a line item in the Department of History, Arts and Libraries.

Full-Time Equated Positions FY 2001-02 Enacted Appropriations

